

MEMORANDUM

TO: AMBAG Board of Directors
FROM: David Roemer, Associate Planner
DATE: May 9, 2007

SUBJECT: FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 5

At the August 9, 2006 meeting, the Board of Directors approved the *FFY 2006/07 to FFY 2008/09 Monterey Bay Metropolitan Transportation Improvement Program* (MTIP). The MTIP is a multi-modal list of transportation related improvements. MTIP amendment number five adds CMAQ allocations for FFY 2006/7 and FFY 2007/08. These CMAQ funds need to be in a federally approved amendment to the MTIP now to improve the likelihood of getting additional Obligation Authority this summer.

MTIP Amendment No. 5 updates 9 projects:

- AMBAG, *Commute Alternatives (Ridesharing)*. \$200,000 Amendment Number 5 adds CMAQ funding. No local match required.
- City of Monterey, *Pacific Street Improvement*. \$300,000 Amendment Number 5 adds CMAQ funding for El Dorado St improvements.
- TAMC, *Carmel Hill Trail Corridor*. \$653,100 Amendment Number 5 adds CMAQ and local funding for segments 2 & 3 PE. Segment 1 funded through CON.
- MST, *Bus Operations*. \$422,500 Amendment Number 5 adds CMAQ funding to initiate Marina DART service.
- MST, *Bus Replacement*. \$1,360,000 Amendment Number 5 adds CMAQ and local funding.
- Council of San Benito County Governments, *Regional Rideshare Program*. \$38,000 Amendment Number 5 adds CMAQ funding.
- Santa Cruz County Transportation Management Association, *SCCTMA Congestion Education Campaign*. \$60,000 Amendment Number 5 adds CMAQ funding.
- City of Santa Cruz, *San Lorenzo River Bike/Pedestrian Bridge*. \$300,000 CMAQ funds for construction.
- City of Watsonville, *Pajaro Valley TMA Outreach*. \$ 120,000 Amendment Number 5 adds CMAQ funding.
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New MTIP programming pages reflecting the projects listed above are attached separately.

In accordance with ISTEA, proposed MTIP Amendment No. 5 is financially constrained to reasonably available resources.

The projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP: 1) projects must be consistent with

AMBAG's adopted MTP; 2) projects must be financially constrained; and 3) projects must satisfy public review requirements.

Staff Recommendation:

Staff recommends approving Amendment No. 5 to the *FFY 2006/07 to FFY 2009/10 Metropolitan Transportation Improvement Program* by **adopting** the **enclosed** Resolution.

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING AMENDMENT NO. 5 TO THE FY 2006/07 to FY 2009/10 MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, The Congestion Mitigation and Air Quality (CMAQ) Improvement Program, is jointly administered by the FHWA and the Federal Transit Administration (FTA), was reauthorized in 1998 under the Transportation Equity Act for the 21st Century (TEA-21); and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2006 State Transportation Improvement Program*, the *2006 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

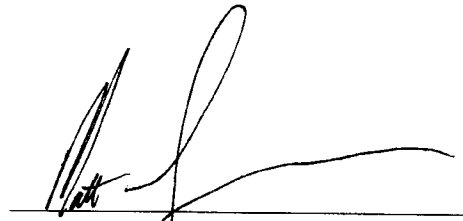
WHEREAS, CMAQ program provides funds to MPOs, and transit agencies to invest in projects that reduce criteria air pollutants regulated from transportation-related source MTIP Amendment Number 5 expands the MTIP to include CMAQ funds to Ridesharing and outreach programs as well as bus replacement and a new dial-a-ride transit service;

WHEREAS, this document is financially constrained and prioritized by funding year, including the fourth year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and


WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Amendment Number 5 to the *FY 2006/07 to FY 2009/10 Monterey Bay Metropolitan Transportation Improvement Program* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 9th day of May, 2007.



Matt Gourley, President



Nicolas Papadakis, Secretary

FTIP Projects Ready For MPO Approval For Amendment No. 5

MPO Id	Element	Dist.	County	Description	No Funds	Total Project \$\$	Ctips Id
SC03SC	Local	05	SCR	In the city of Santa Cruz over the San Lorenzo River.		\$2,406,000	1-01-0000-0051
AMBAG02	Local	05	MON	Commute Alternatives/Ridesharing Program		\$1,414,000	1-01-0000-0024
MRY014M	Local	05	MON	Improve traffic flow and bike/ped facilities on Pacific at		\$963,000	2-01-0000-0375
TAM020M	Local	05	MON	Class I bike way in Hatton Canyon adjacent to Hwy 1 near		\$2,836,000	2-01-0000-0406
SBCOG13SB	Local	05	SBT	Regional rideshare program		\$466,000	1-01-0000-0039
WAT08SC	Local	05	SCR	Pajaro Valley TMA Outreach; PVTMA co-lead		\$657,000	2-01-0000-0162
RTC17SC	Local	05	SCR	Community organization that promotes alternative commute		\$665,000	2-01-0000-0196
MST034M	Transit	05	MON	Bus Operations		\$161,181,000	2-01-0000-0084
MST004M	Transit	05	MON	rehabilitation and purchase of buses.		\$10,648,000	2-01-0000-0312

Total Number of Projects Ready To Approve

9

Association of Monterey Bay Area Governments 2007 Metropolitan Transportation Improvement Program

Monterey County

Association of Monterey Bay Area Governments

MPO ID: AMBAG02		PPNO: 0935		EA: 4A0734		Implementing TCM: No		Federal Approval Date:			
TITLE: Commute Alternatives/Ridesharing Program				DESCRIPTION: Commute Alternatives/Ridesharing Program							
Amendment Number: 5.00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____					
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ		\$1,275	\$1,075		\$200						\$1,275
Agency - Loc Funds		\$139	\$139								\$139
TOTAL		\$1,414	\$1,214		\$200						\$1,414
***** Version 5.04/5/2007 *****											

***** Version 6 - 04/25/2007 *****

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding. No local match required.

***** Version 5 - 08/23/04 *****

Project data transferred from 2004 STIP.

MTIP AA 16 programs FY 04/05 CMAQ in FY 03/04.

***** Version 4 - 06/16/2004 *****

Administrative Amendment No. 10 replaces STIP funding with CMAQ funds

***** Version 3 - 07/30/2003 *****

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments 2007 Metropolitan Transportation Improvement Program

Monterey County

Monterey Salinas Transit

MPO ID: MST004M	PPNO:	EA:	Implementing TCM: Yes	Federal Approval Date:						
TITLE: Bus Replacement Fund		DESCRIPTION: rehabilitation and purchase of buses.								
Amendment Number: 5.00:		Capacity Status: NCI	Completion Year: _____		Total Project Cost: _____					
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$2,350	\$1,949	\$371	\$30						\$2,350
FTA 5311 - Non Urbaniz - FTA Funds	\$80	\$80								\$80
FTA5309(c) - Bus - FTA Funds	\$6,099	\$5,455	\$201	\$217	\$226					\$6,099
TDA - Loc Funds	\$2,119	\$1,897	\$98	\$64	\$60					\$2,119
TOTAL	\$10,648	\$9,381	\$670	\$311	\$286					\$10,648

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds
CMAQ and local funding.
***** Version 9 - 04/25/2007 *****

MPO ID: MST034M	PPNO:	EA:	Implementing TCM: Yes	Federal Approval Date:						
TITLE: Bus Operations		DESCRIPTION: Bus Operations								
Amendment Number: 5.00:		Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$423		\$423							\$423
FTA 5311 - Non Urbaniz - FTA Funds	\$1,600	\$340	\$405	\$420	\$435					\$1,600
FTA3037 Job Access ar - FTA Funds	\$690	\$310	\$380							\$690
FTA5307 - Urbanized Ar - FTA Funds	\$37,909	\$20,105	\$5,452	\$5,996	\$6,356					\$37,909
Fare Revenues - Loc Funds	\$48,490	\$28,806	\$6,496	\$6,561	\$6,627					\$48,490
TDA - Loc Funds	\$72,069	\$44,819	\$8,930	\$9,025	\$9,295					\$72,069
TOTAL	\$161,181	\$94,380	\$22,086	\$22,002	\$22,713					\$161,181

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds
CMAQ funding to initiate Marina DART service.
***** Version 14 - 04/25/2007 *****
***** Version 13 - 12/20/2006 *****
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 updates the
listing for FTA JARC funding.

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Monterey, City of

MPO ID: MRY014M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:			
TITLE: Pacific Street Improvements				DESCRIPTION: Improve traffic flow and bike/ped facilities on Pacific at Madison, Jefferson and El Derado							
Amendment Number: 5.00:		Capacity Status: NCI			Completion Year: _____			Total Project Cost: _____			
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ		\$852	\$35	\$817					\$35		\$817
City Funds - Loc Funds		\$111	\$5	\$106					\$5		\$106
TOTAL		\$963	\$40	\$923					\$40		\$923

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds funding for El Derado St improvements.

***** Version 3 - 04/25/2007 *****

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 4 reprograms this project with CMAQ funds in CON.

***** Version 2 - 03/20/2007 *****

***** Version 1 - 07/01/2004 *****

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Monterey County

Transportation Agency For Monterey Co

MPO ID: TAM020M		PPNO: 7500		EA: 0G7501		Implementing TCM: Yes		Federal Approval Date:			
TITLE: Carmel Hill Trail Corridor				DESCRIPTION: Class I bike way in Hatton Canyon adjacent to Hwy 1 near Carmel to Carmel River segments 1, 2 & 3.							
Amendment Number: 5.00:				Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ		\$653		\$224	\$429				\$653		
Agency - Loc Funds		\$326		\$270	\$56				\$85		\$241
SHOPP Advance Const - SHOPP - Mandates		\$1,857		\$1,857							\$1,857
TOTAL		\$2,836		\$2,351	\$485				\$738		\$2,098

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding for segments 2 & 3 PE. Segment 1 funded through CON.

***** Version 6 - 04/25/2007 *****

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 updates SHOPP funding based on report provided by Caltrans on 3/01/07.

***** Version 5 - 03/05/2007 *****

***** Version 4 - 08/22/2006 *****

Caltrans contact is Mike Giuliano, 805 542-4606

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

San Benito County

Council of San Benito County Governments

MPO ID: SBCOG13S		PPNO: 0937		EA: 4A1364		Implementing TCM: Yes		Federal Approval Date:			
TITLE: San Benito County rideshare program				DESCRIPTION: Regional rideshare program							
Amendment Number: 5.00:		Capacity Status: NCI			Completion Year: _____			Total Project Cost: _____			
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ		\$366	\$250	\$78	\$38				\$291		\$75
State Cash - RIP		\$100	\$100						\$25		\$75
TOTAL		\$466	\$350	\$78	\$38				\$316		\$150

***** Version 11 - 04/26/2007 *****
 MTIP Amend. No. 9 moves CMAQ funds to FY 04/05 and adds \$25K to FY 05/06.
 ***** Version 10 - 05/04/2005 *****
 ***** Version 9 - 03/21/2005 *****
 MTIP Amendment No. 5 adds CMAQ funds in FY 06/07.
 ***** Version 8 - 11/29/2004 *****
 MTIP Amendment No. 4 adds CMAQ funds
 ***** Version 7 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 6 - 05/06/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 5 - 12/20/2001 *****
 Amendment No. 5 clarifies project description per Feds. request

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County Regional Transportation Commission

MPO ID: RTC17SC	PPNO:	EA:	Implementing TCM: Yes	Federal Approval Date:						
TITLE: SCTMA Congestion Education Campaign		DESCRIPTION: Community organization that promotes alternative commute choices.								
Amendment Number: 5.00:		Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$474	\$354		\$60	\$60			\$120		\$354
Air Board - Loc Funds	\$40	\$40								\$40
Local Transportation Fu - Loc Funds	\$151	\$151								\$151
TOTAL	\$665	\$545		\$60	\$60			\$120		\$545

***** Version 8 - 04/30/2007 *****

***** Version 7 - 07/25/2006 *****

CMAQ funds moved to FY 04/05 to reflect EPSP request

***** Version 6 - 05/26/2005 *****

***** Version 5 - 06/16/2004 *****

MTIP AA 16 programs FY 04/05 CMAQ in FY 03/04

***** Version 4 - 06/16/2004 *****

***** Version 3 - 05/27/2003 *****

Amendment No. 6 programs additional years funding.

***** Version 2 - 04/30/2002 *****

SCCRTC #RTC 17

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz, City of

MPO ID: SC03SC

PPNO: 0927

EA: 48990K

Implementing TCM: No

Federal Approval Date:

TITLE: San Lorenzo River Bike/Pedestrian Bridge

DESCRIPTION: In the city of Santa Cruz over the San Lorenzo River. Construct bicycle/pedestrian bridge.

Amendment Number: 5.00:

Capacity Status: NCI

Completion Year: _____

Total Project Cost: _____

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$598	\$298	\$300					\$298		\$300
City Funds - Loc Funds	\$208	\$100		\$108				\$100		\$108
STPL State Exchange - Othr. State	\$320	\$22		\$298				\$22		\$298
State Cash - RIP	\$140	\$140						\$140		
STP Enhancement - RIP	\$475			\$475						\$475
STP Local - RSTP	\$665			\$665						\$665
TOTAL	\$2,406	\$560	\$300	\$1,546				\$560		\$1,846

***** Version 12 - 04/18/2007 *****

***** Version 11 - 07/24/06 *****

Project data transferred from 2008 STIP.

FFY 04/05 to FFY 06/07 MTIP Amendment No. 15 moves CMAQ funds from CON to PE and RSTPX funds from PE to CON.

***** Version 10 - 05/05/2006 *****

FFY 04/05 to FFY 06/07 MTIP Amendment No. 14 updates fund listings including adding CMAQ fund deobligated from SC20SC.

***** Version 9 - 02/24/2006 *****

MTIP Amendment No. 9 exchanges RSTPX funds for RSTP funds currently programmed.

***** Version 8 - 05/26/2005 *****

***** Version 7 - 01/26/2005 *****

MTIP Amend. No. 3 replaces STIP funds with RSTP funds.

***** Version 6 - 10/20/2004 *****

MTIP Amend. No. 1 corrects local fund listings.

***** Version 5 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 4 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 3 - 12/17/01 *****

Project data transferred from 2000 STIP 7.

Amend. No. 2: Move RIP and Local construction funds from FY 01/02 to FY 02/03

Association of Monterey Bay Area Governments

2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Watsonville, City of

MPO ID: WAT08SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:			
TITLE: Pajaro Valley TMA Outreach				DESCRIPTION: Pajaro Valley TMA Outreach; PVTMA co-lead							
Amendment Number: 5.00:		Capacity Status: NCI			Completion Year: _____			Total Project Cost: _____			
FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Congestion Mitigation - CMAQ		\$531	\$411		\$60	\$60			\$120		\$411
Air Board - Loc Funds		\$30	\$30								\$30
City Funds - Loc Funds		\$96	\$96								\$96
TOTAL		\$657	\$537		\$60	\$60			\$120		\$537

***** Version 7 - 04/30/2007 *****

MTIP A 9 CMAQ funds moved to FY 04/05 to reflect EPSP request.

***** Version 6 - 05/26/2005 *****

***** Version 5 - 06/16/2004 *****

Admin. Amend. No. 16 reprograms FY 04/05 CMAQ funds in FY 03/04.

***** Version 4 - 06/08/2004 *****

***** Version 3 - 05/27/2003 *****

Amendment No. 6 programs additional years funding

***** Version 2 - 05/01/2002 *****

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$37,824	\$6,697	\$14,593	\$65,064	\$124,178
SHOPP (AC)	\$6,220	\$10,014	\$0	\$44,175	\$60,409
SHOPP Prior		\$0	\$0		\$0
STIP	\$17,462	\$24,236	\$26,043	\$150,356	\$218,097
STIP (AC)					\$0
STIP Prior	\$10,021	\$0	\$0	\$0	\$10,021
Local Assistance					
Congestion Mitigation and Air Quality	\$2,854	\$817	\$120		\$3,791
Regional Surface Transportation Program / Exchange	\$8,479	\$9,344	\$9,509	\$9,509	\$36,841
Highway Bridge Program	\$4,120	\$3,409	\$930	\$0	\$8,459
Highway Safety Improvement Program	\$0	\$0	\$0		\$0
Hazard Elimination Safety (HES)	\$910	\$0	\$0		\$910
Safe Routes to School Program	\$0	\$0	\$0		\$0
Railway - Highway Crossings	\$1,450	\$0	\$0		\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0		\$0
High Priority Projects Program/ TEA21 Demo	\$10,964	\$7,453	\$6,581	\$5,747	\$30,745
Coordinated Border Infrastructure Program	\$0	\$0	\$0		\$0
Recreational Trails Program	\$152	\$54	\$54		\$260
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0		\$0
Ferry Boat Discretionary	\$0	\$0	\$0		\$0
National Scenic Byways Program	\$75	\$0	\$0		\$75
Projects of National and Regional Significance	\$0	\$0	\$0		\$0
Emergency Relief Program	\$0	\$0	\$0		\$0
Other (Describe)	\$0	\$0	\$0		\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0		\$0
5307 - Urbanized Area Formula Program	\$13,460	\$10,419	\$10,994		\$34,873
5308 - Clean Fuel Formula Program	\$0	\$0	\$0		\$0
5309 - Bus and Bus Facility Grants	\$2,450	\$217	\$226		\$2,893
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0		\$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	\$145	\$180	\$180		\$505
5311 - Other Than Urbanized Area Formula Program	\$905	\$919	\$964	\$964	\$3,752
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0		\$0
5316 - Job Access and Reverse Commute Program	\$424	\$424	\$424		\$1,272
5317 - New Freedom Program	\$257	\$257	\$257		\$771
5320 - Transit in the Parks	\$0	\$0	\$0		\$0
Non-Title 23/Federal Transit Funds (Describe)					\$0
Other State Funds					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$0	\$53,251	
Local Bridge Seismic Retrofit Account	\$46	\$29	\$86	\$0	
Traffic Congestion Relief Program	\$3,842	\$8,273	\$6,885		\$19,000
Other (Describe)	\$0	\$0	\$0		\$0
Prop. 116	\$0	\$9,280	\$2,068		\$11,348
STA State Transit Assistance	\$4,746	\$896	\$896		\$6,538
State Cash	\$769	\$0	\$0		\$769
State Park Fund	\$38	\$0	\$0		\$38
Local Funds	\$170,715	\$176,555	\$172,471	\$1,466	\$521,207
Total Revenue	\$299,584	\$269,473	\$253,281	\$330,532	\$1,152,870

1. *Federal Lands Highway Program includes*
Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$37,824	\$6,697	\$14,593	\$65,064	\$124,178
SHOPP (AC)	\$6,220	\$10,014	\$0	\$44,175	\$60,409
SHOPP Prior		\$0	\$0		\$0
STIP	\$17,462	\$24,236	\$24,943	\$150,356	\$216,997
STIP (AC)					\$0
STIP Prior	\$10,021	\$0	\$0		\$10,021
Local Assistance					
Congestion Mitigation and Air Quality	\$2,854	\$817	\$120		\$3,791
Regional Surface Transportation Program / Exchange	\$2,083	\$641	\$200		\$2,924
Highway Bridge Program	\$4,120	\$3,409	\$930	\$0	\$8,459
Highway Safety Improvement Program	\$0	\$0	\$0		\$0
Hazard Elimination Safety (HES)	\$910	\$0	\$0		\$910
Safe Routes to School Program	\$0	\$0	\$0		\$0
Railway - Highway Crossings	\$1,450	\$0	\$0		\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0		\$0
High Priority Projects Program/ TEA21 Demo	\$7,053	\$5,600	\$5,064	\$5,747	\$23,464
Coordinated Border Infrastructure Program	\$0	\$0	\$0		\$0
Recreational Trails Program	\$152	\$0	\$0		\$152
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0		\$0
Ferry Boat Discretionary	\$0	\$0	\$0		\$0
National Scenic Byways Program	\$75	\$0	\$0		\$75
Projects of National and Regional Significance	\$0	\$0	\$0		\$0
Emergency Relief Program	\$0	\$0	\$0		\$0
Other (Describe)	\$0	\$0	\$0		\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0		\$0
5307 - Urbanized Area Formula Program	\$13,460	\$10,419	\$10,994	\$0	\$34,873
5308 - Clean Fuel Formula Program	\$0	\$0	\$0		\$0
5309 - Bus and Bus Facility Grants	\$2,450	\$217	\$226		\$2,893
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0		\$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	\$145	\$180	\$180		\$505
5311 - Other Than Urbanized Area Formula Program	\$905	\$916	\$942	\$206	\$2,969
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0		\$0
5316 - Job Access and Reverse Commute Program	\$380	\$0	\$0		\$380
5317 - New Freedom Program	\$18	\$0	\$0		\$18
5320 - Transit in the Parks	\$0	\$0	\$0		\$0
Non-Title 23/Federal Transit Funds (Describe)					\$0
Other State Funds					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$0	\$53,251	\$53,251
Local Bridge Seismic Retrofit Account	\$46	\$29	\$86	\$0	\$161
Traffic Congestion Relief Program	\$3,842	\$8,273	\$6,885		\$19,000
Other (Describe)	\$0	\$0	\$0		\$0
Prop. 116	\$0	\$9,280	\$2,068		\$11,348
STA State Transit Assistance	\$4,746	\$896	\$896		\$6,538
State Cash	\$769	\$0	\$0		\$769
State Park Fund	\$38	\$0	\$0		\$38
Local Funds	\$74,429	\$62,693	\$64,565	\$1,466	\$203,153
Total programmed	\$192,708	\$144,317	\$132,692	\$320,265	\$789,982

6/24/2007

Financial Summary Form
2007 FSTIP
MPO:

(Dollars x \$1,000)

1. Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$1,100	\$0	\$1,100
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program / Exchange	\$6,396	\$8,703	\$9,309	\$9,509	\$24,408
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Hazard Elimination Safety (HES)	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$3,911	\$1,853	\$1,517	\$0	\$7,281
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$54	\$54	\$0	\$108
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$3	\$22	\$758	\$25
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$44	\$424	\$424	\$0	\$892
5317 - New Freedom Program	\$239	\$257	\$257	\$0	\$753
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Coastal Conservancy	\$0	\$0	\$0	\$0	\$0
Corridor Mobility Program	\$0	\$0	\$0	\$0	\$0
Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Prop. 116	\$0	\$0	\$0	\$0	\$0
STA State Transit Assistance	\$0	\$0	\$0	\$0	\$0
State Cash	\$0	\$0	\$0	\$0	\$0
State Park Fund	\$0	\$0	\$0	\$0	\$0
Local Funds	\$96,286	\$113,862	\$107,906	\$0	\$318,054

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(Dollars X \$1,000)

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary